

	D	E	F	G	H	I	J	K	L
5			Actual AFS				APPROVED Interim Budget		Budget 2023
6			2020	2021	2022		Budget 2023		Budget 2023
7									
8		REVENUE							
9		Net Municipal Taxes	\$ 88,657	\$ 97,156	\$ 98,363		\$ 122,473		\$ 117,851
10		- Real property Taxes	\$ 111,471	\$ 118,753	\$ 119,619		\$ 122,473		\$ 114,327
11		- Liner Property taxes	\$ 2,719	\$ 3,244	\$ 3,687		\$ 4,190		\$ 3,524
12		Less Requisitions:							
13		- AB School Foundation Fund	\$ 21,783	\$ 21,060	\$ 21,060		\$ 21,731		\$ 23,331
14		- Seniors Lodge	\$ 3,750	\$ 3,781	\$ 3,883		\$ 4,038		\$ 4,038
15		- RCMP	\$ -	\$ -	\$ -		\$ 2,883		\$ 2,883
16			\$ 88,657	\$ 97,156	\$ 98,363		\$ 98,012		\$ 87,599
17		User Fees and Sales of Goods	\$ 188,092	\$ 224,322	\$ 208,569		\$ 186,303		\$ 206,994
18		Government Transfers for Operating	\$ 70,230	\$ 236,326	\$ 83,415		\$ 76,394		\$ 79,905
19		Investment Income	\$ 5,173	\$ 2,684	\$ 923		\$ 7,190		\$ 1,804
20		Penalties and cost on taxes	\$ 5,396	\$ 3,333	\$ 5,672		\$ 3,422		\$ 4,800
21		Concession and Franchises	\$ 4,040	\$ 6,596	\$ 8,277		\$ 6,695		\$ 6,304
22		Other Revenue	\$ 11,357	\$ 11,832	\$ 11,059		\$ 12,155		\$ 11,416
23			\$ 372,945	\$ 582,249	\$ 416,278		\$ 414,632		\$ 429,074
24									
25		EXPENSES							
26		Legislative	\$ 9,602	\$ 13,041	\$ 11,490		\$ 13,669		\$ 16,266
27		Administration	\$ 95,262	\$ 120,230	\$ 136,835		\$ 183,538		\$ 160,187
28		Protection Services	\$ 33,999	\$ 43,124	\$ 26,979		\$ 59,971		\$ 34,701
29		Roads Streets Walks Lighting	\$ 31,790	\$ 51,064	\$ 57,964		\$ 18,569		\$ 54,514
30		Water Supply and Distribution	\$ 40,740	\$ 60,398	\$ 54,705		\$ 62,485		\$ 57,552
31		Wastewater Treatment and Disposal	\$ 3,673	\$ 2,977	\$ 13,468		\$ 17,631		\$ 15,550
32		Waste Management	\$ 9,586	\$ 6,102	\$ 6,119		\$ 6,945		\$ 6,111
33		Family and Community Support	\$ 7,530	\$ 7,304	\$ 6,770		\$ 7,684		\$ 7,417
34		Planning and Development	\$ 5,909	\$ 151,090	\$ 4,821		\$ 7,216		\$ 7,216
35		Parks and Recreation	\$ 31,226	\$ 56,804	\$ 41,556		\$ 41,680		\$ 41,793
36		Cemeteries	\$ 2,655	\$ 1,665	\$ 1,821		\$ 3,230		\$ 3,743
37		Natural Gas Operations	\$ 47,885	\$ 56,505	\$ 72,830		\$ 59,327		\$ 65,000
38									
39			\$ 495,055	\$ 737,885	\$ 596,899		\$ 658,195		\$ 470,047
40									
41			-\$ 122,110	-\$ 155,636	-\$ 180,621		-\$ 243,563		-\$ 40,973
42		OTHER							
43		Donations from Local Organizations	\$ 6,406	\$ 16,994	\$ 19,885		\$ 5,000		\$ 5,000
44		Government Transfers for Capital	\$ 387,899	\$ 419,010	\$ 25,300		\$ 55,000		\$ 210,531
45			\$ 272,195	\$ 280,368	-\$ 135,436		-\$ 183,563		\$ 174,558
46									
47		Accumulated Surplus, Beginning of Year	\$ 2,491,437	\$2,763,632	\$3,044,000		\$2,908,564		\$2,725,001
48									
49		Accumulated Surplus, End of Year	\$ 2,763,632	\$3,044,000	\$2,908,564		\$2,725,001		#N/A
50									
51		Amortization and Tangible Capital Assets	\$ 175,198	\$ 167,581	\$ 161,541		\$ 176,250		\$ 168,107